



City of Nampa Engineering Business Item

TO:	Mayor and Council
FROM:	Daniel Badger
NUMBER:	{{section.number}}-9
DATE:	July 5, 2023
SUBJECT:	Action Item: Authorize Engineering staff to continue with right-of-way (ROW) negotiations for property acquisition required to construct the Franklin Boulevard and Karcher Road Intersection Improvements project up to the amount of \$476,000.00 (\$450,000.00 previously approved) (Approved in FY23 Budget)

Background Summary:

- On April 4th of 2022 City Council authorized the local professional service agreement with Parametrix, Inc. (Parametrix) to complete final design of the roundabout
- Parametrix will submit a final PS&E package for the roundabout project in July with a conditional right-of-way certification to ITD to meet their fiscal year-end deadline
- As part of the project the City will acquire necessary right-of-way to construct the roundabout
- Right-of-way is required from ten (10) parcels within the project limits
- Right-of-way Specialists, Inc. provided appraisal and appraisal review services for parcels within the project limits
- Engineering had originally estimated right-of-way acquisition costs of up to \$450,000.00 for ten (10) parcels, based on the appraisals. However final costs that were agreed upon during negotiations with property owners have come in slightly higher than anticipated
- Engineering Division anticipates needing up to an additional \$26,000 to secure right of way necessary to construct the project
- Engineering Division has a few outstanding property acquisitions remaining and are currently in negotiations with those property owners

Reason for Project:

- The intersection of North Franklin Boulevard and East Karcher Road is part of a critical urban freight corridor needing additional safety and capacity improvement
- The Nampa Transportation Master Plan indicates the intersection warrants expansion based on projected traffic volumes

Funding/Project Costs:

- This project is funded through a Freight Grant from ITD with a 7.34% match.
- Existing budget of \$1,674,349 in FY23 Impact Fee and Match funds are available to cover the cost of the ROW acquisition

Staff Recommendation:

- Engineering has reviewed the parcel appraisals and acquisition estimates and requests an additional \$26,000 to the ROW acquisition budget