

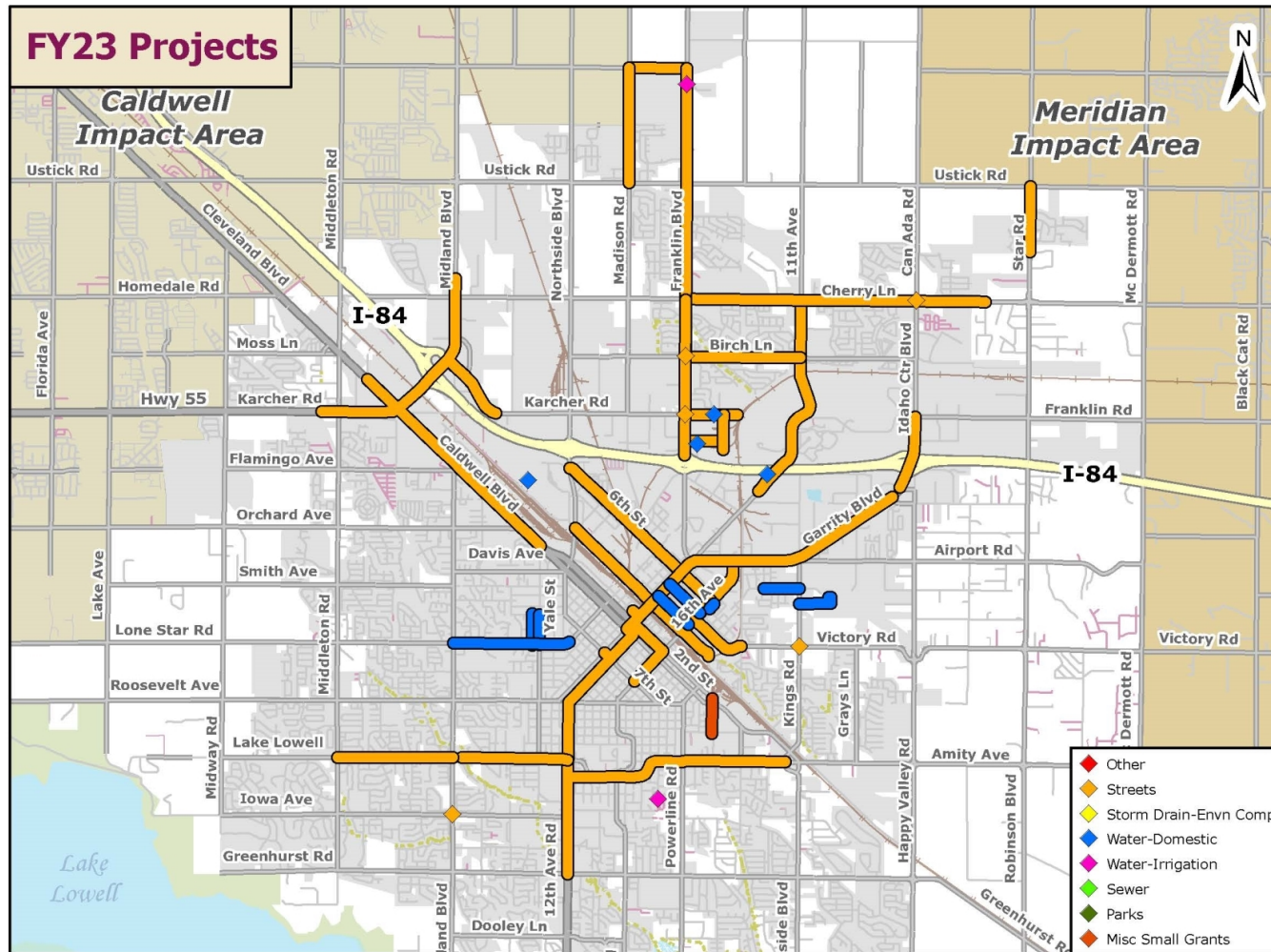


# Fiscal Year 23 Project Delivery Dashboard

Second Quarter

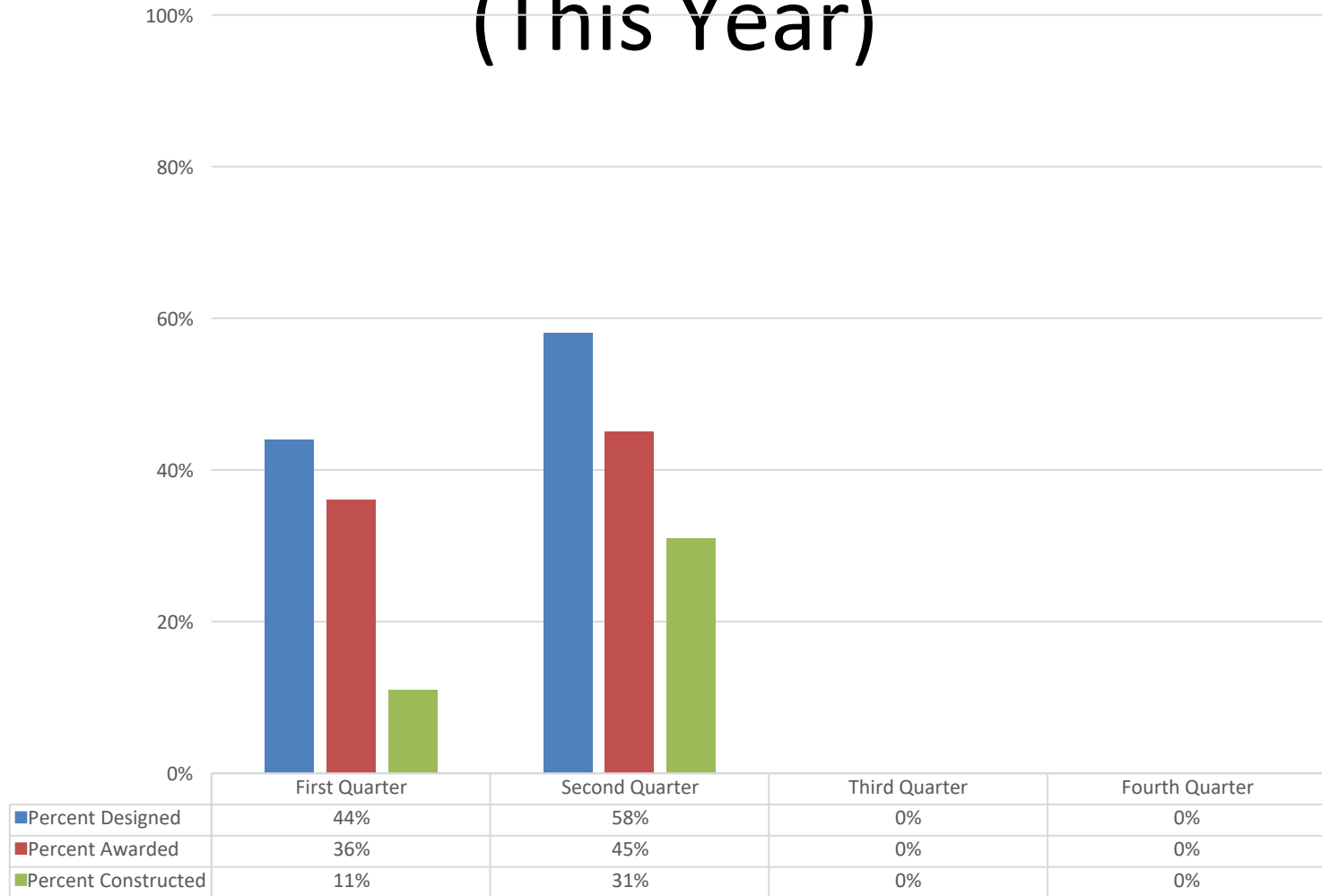
July 5, 2023 Council Meeting

# 2023 Capital Improvement Projects



- 20 major projects
- \$34M in value

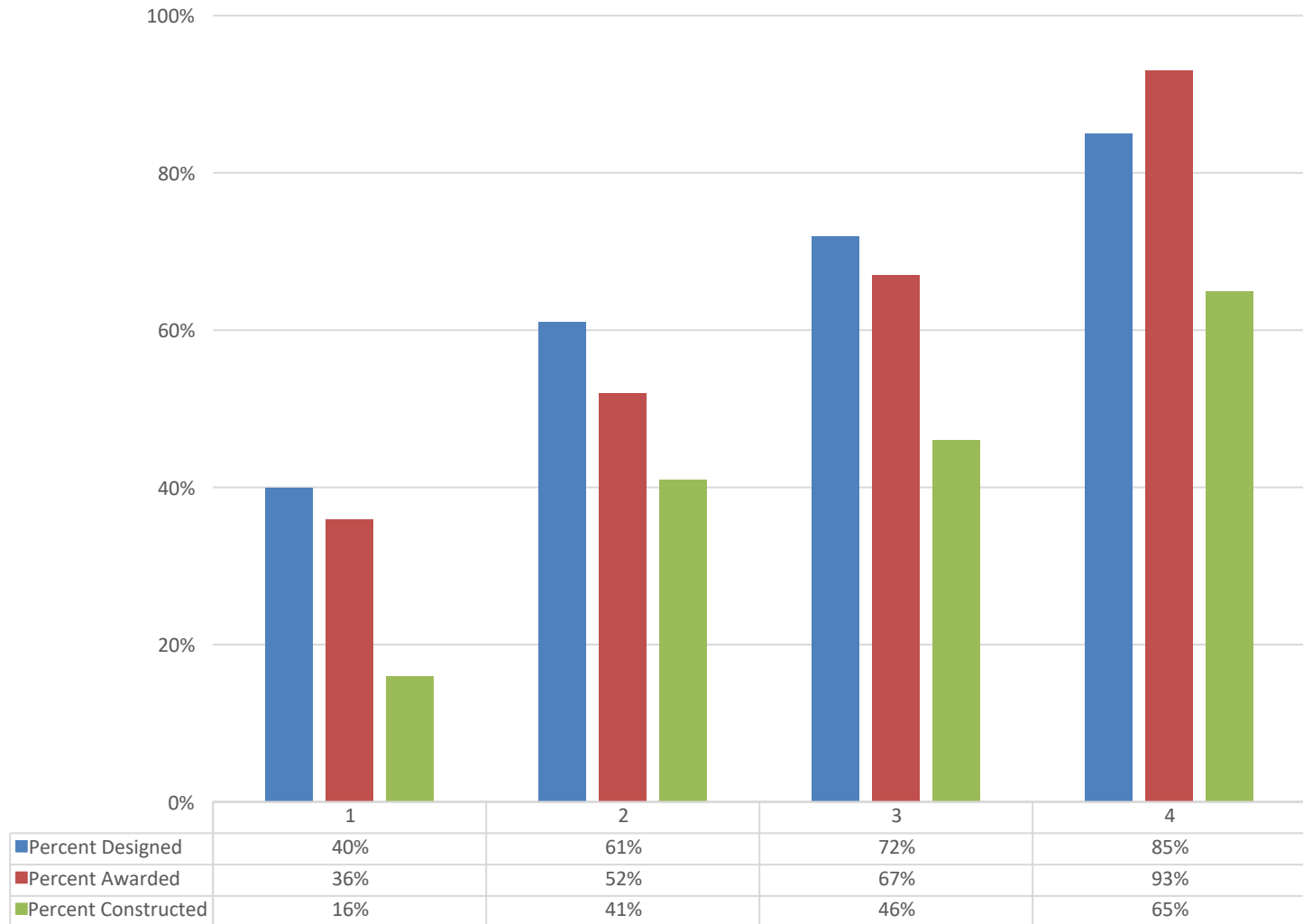
# FY23 Project Dashboard (This Year)



*Goal: 100% Constructed in Fiscal Year*  
*“What gets measured gets done”*

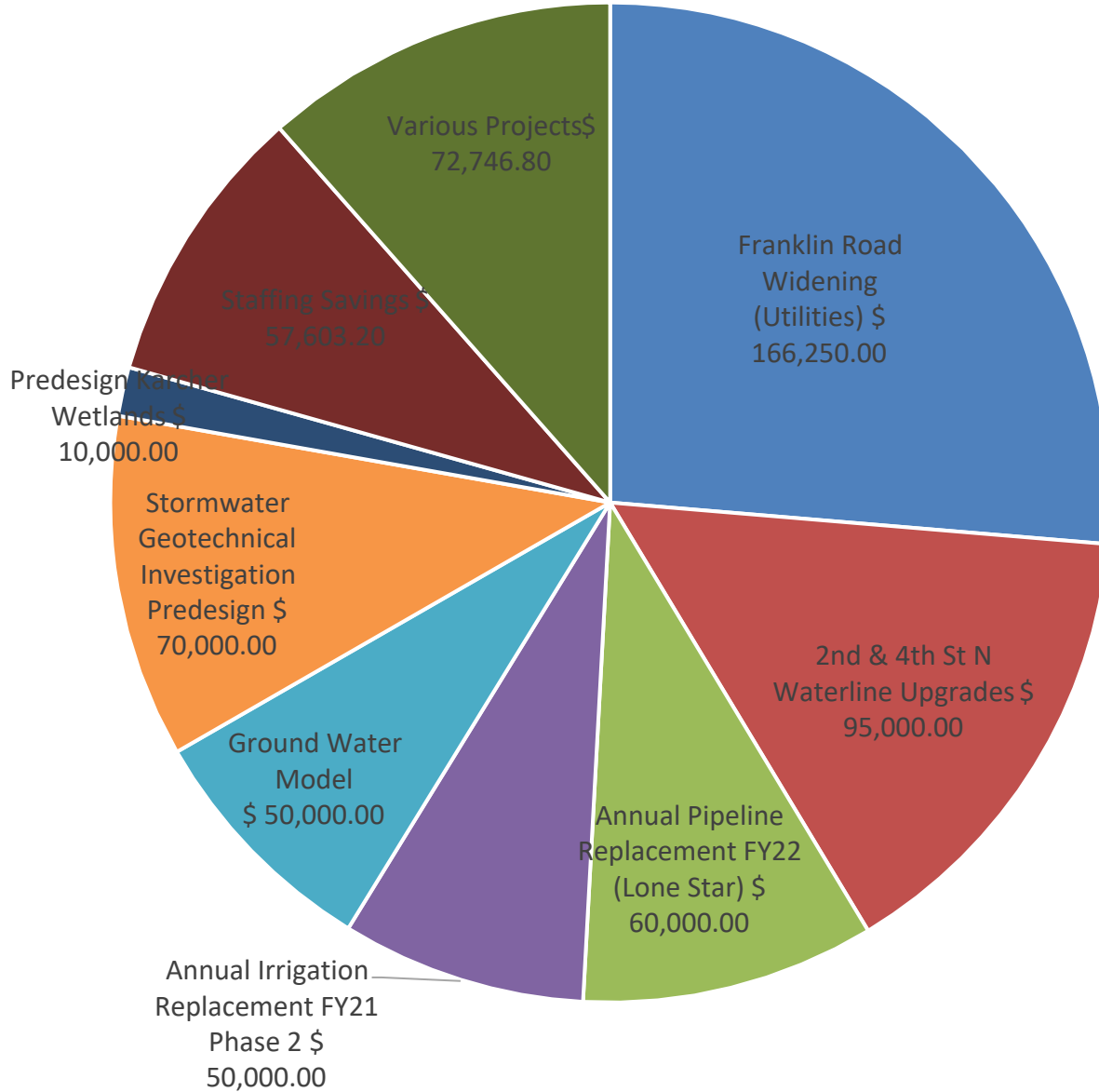
# FY22 Project Dashboard

## (Last Year Comparison)



# FY23 Project Cost Avoidance

## Total - \$689,203





# Project Management Team



Daniel Badger, PE  
City Engineer



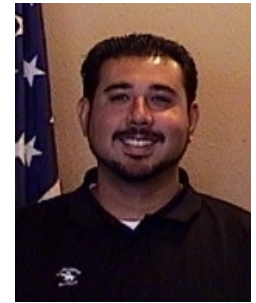
Kaitlyn Votroubek,  
Public Works  
Communication Manager



John Spencer, PE  
Assistant City Engineer



Mark David,  
Project Manager



Clemente Salinas, PE  
Assistant City Engineer



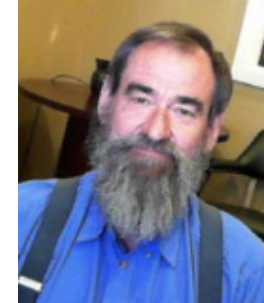
Samuel McClellan, PE



Dan Trent,  
EIT



Jason Mumford,  
EIT



Ray Rice, Eng  
Inspector



Cynthia Reynolds,  
Contract Admin



Tyler Flint, EIT



# Questions?

Franklin Boulevard and Birch Lane

