



City of Nampa Business Item

TO:	Mayor and Council
FROM:	Matt Jamison
NUMBER:	{{section.number}}-2
DATE:	June 3, 2024
SUBJECT:	Action Item: Approve the proposed allocation of Community Development Block Grant (CDBG) grant funding to the 2023 Program Year's ADA Facility Improvement activity as recommended. (Approved in FY24 Budget)

Background Summary:

On August 7, 2023, City Council adopted the 2023 Annual Action Plan which included \$272,241.00 in funding allocated to Public Facility and Infrastructure Improvements throughout the City. Community Development staff have partnered with Facilities staff to identify 6 buildings that need to be updated in order to bring them into compliance with ADA requirements.

Reason for Project:

In February of 2023 the City completed an evaluation of existing City facilities to identify any buildings that are in need of ADA improvements to bring them into compliance with current ADA standards. The facilities selected for improvements with the CDBG funding were determined to be some of the most public facing buildings and were prioritized for this first round of CDBG funded ADA improvements.

Funding/Project Costs:

City staff are requesting Council allocate \$196,879.63 in CDBG funding to make the needed ADA improvements on the proposed facilities. With the funding allocated today staff will attempt to address as many of the ADA upgrades as possible and any ADA improvements still outstanding will be addressed in subsequent fiscal years. Approximately \$24,000.00 of the proposed budget will pay for the design and the remaining \$172,879.63 will be used for the construction costs associated with the ADA improvements.

**CDBG Funding Allocation Detail - ADA Facility
Improvements**

<i>2021 Program Year Funding</i>	<i>\$75000.00</i>
<i>2022 Program Year Funding</i>	<i>\$24,184.11</i>
<i>2023 Program Year Funding</i>	<i>\$97,695.52</i>
Total Funding Requested in Allocation	\$196,879.63

Proposed Facility Improvements:

City Hall - 411 3rd Street South Nampa, ID 83651

The proposed improvements may include the removal and replacement of the two main entrance ramps that are located at the West and East entrances to the building. The two ramps will be replaced with correct slope requirements and new retaining wall as needed for the proposed design. Both ramps are located on the exterior of the building and will not change overall footprint of the building and will be located on a previously excavated site. The second proposed ADA upgrade will be on the interior of the building and address toilet room and signage changes. The plumbing changes will be minimal and not likely require engineering.

Nampa Development Services Center – 500 12th Ave South Nampa, ID 83651

The proposed improvements may include the removal and replacement of the main entrance sidewalk accessibility ramps that are located at the three entrances located on the South, East, and North sides of the building. The sidewalks and ramps will be brought up to current ADA standards. Additionally, there are some minor interior changes that need to be brought into compliance including some minimal plumbing changes that are not likely to require engineering to complete.

Kohlerlawn Cemetery – 76 6th Street North Nampa, ID 83687

The proposed improvements may include creating an accessible route to the building, converting two of parking stalls into a van accessible stall and access aisle, re-grade door entrance landing to provide clearance on pull side, reverse the swing of an interior door to allow for proper clearance. Additionally, there are some minor interior changes that need to be brought into compliance including some minimal plumbing changes that are not likely to require engineering to complete.

Utility Billing – 401 3rd Street south Nampa, ID 83651

The proposed improvement may include adding appropriate accessibility signage, replacing or adjusting exterior doors to meet force and timing thresholds, adjustments to service counter to meet 36" threshold requirements, and minor

improvements to plumbing in toilet rooms to meet accessibility requirements.

Airport Admin – 116 Municipal Drive Nampa, ID 83687

The proposed improvements may include fixing the front entry landing with concrete improvements, main entrance door – replace or adjust closure, removal and replacement of interior door to conference room with a new 30" door, remove a section of counter top, or convert restrooms into (2) unisex restrooms with current men's restroom to serve as the accessible one, and minor improvements to plumbing in toilet rooms to meet accessibility requirements.

Fire Admin Building – 9 12th Ave Road Nampa, ID 83651

The proposed improvement may include, convert parking lot stalls to allow for van accessibility, improvements to reception counter to make fully accessible, improvements to exterior threshold, and minor improvements to plumbing in toilet rooms to meet accessibility requirements.

Staff Recommendation:

CDBG staff are recommending Council allocate the proposed \$195,695.52 in CDBG funding to help make the ADA improvements at the following locations.

Airport Admin – 116 Municipal Drive Nampa, ID 83687

City Hall - 411 3rd Street South Nampa, ID 83651

Fire Admin Building – 9 12th Ave Road Nampa, ID 83651

Kohlerlawn Cemetery – 76 6th Street North Nampa, ID 83687

Nampa Development Services Center – 500 12th Ave South Nampa, ID 83651

Utility Billing – 401 3rd Street south Nampa, ID 83651