

# CDBG 2025 Annual Action Plan Funding Allocation

MATT JAMISON

COMMUNITY DEVELOPMENT PROGRAM MANAGER



*Community Development  
Block Grants*

# Background Summary

## 2025 Application Round

- March 15, 2025 – April 30, 2025

The City of Nampa receives an annual grant allocation from the Department of Housing and Urban Development's Community Development Block Grant entitlement program. The City is required to complete an Annual Action Plan to identify how grant funds will be spent, address needs identified in the 2022-2026 5-Year Consolidated Plan.

- A summary of the recommended funding allocation has been provided for:
  - Administration and planning activities.
  - Public service activities.
  - Non-public service activities.

# Funding Sources

## **Funding Sources to Allocate in the 2025 Annual Action Plan**

2025 Program Year (PY) / 2026 Fiscal Year (FY) HUD Grant Allocation = **\$653,242.00**

Prior Year Grant Funds Available to Commit to the 2025 Annual Action Plan = **\$266,602.24**

- *2024 Program Year* - \$169,746.15

- *2023 Program Year* - \$96,856.09

2026 Fiscal Year Anticipated Program Income = **\$5,324.58**

**Total Funding Available to Commit in 2025 PY / 2026 FY = \$925,168.82**

# Funding Categories

## **Funding Categories in the 2025 Annual Action Plan**

Administration and Planning – **\$130,648.00** (Funded at 20% of Grant Allocation)

Public Service Activities – **\$97,986.30** (Funded at 15% of Grant Allocation)

Non-Public Service Activities – Remaining Funds = **\$696,534.52**

**Total Funding to Allocate to the 2025 Annual Action Plan = \$925,168.82**

# Administration and Planning

**Recommended at \$130,648.00**

The CDBG Administration and Planning budget is intended to cover the overall program management to include but is not limited to, the following types of activities:

- Planning activities such as Consolidated Plans, Annual Action Plans, and Analysis to Impediments to Fair Housing/Fair Housing Marketing, community outreach, and Consolidated Annual Performance Report.
- Preparing program budgets, schedules, and amendments;
- Ensure compliance with Davis-Bacon, Section 3, BABA Act, and other related acts associated with CDBG grant funding;
- Monitor program activities for progress and compliance with program requirements;
- Preparing reports and other compliance documents related to the program for submission to HUD

# Public Service Activities

**Recommended at \$97,986.30**

- Staff recommend funding \$97,986.30 for public service activities.
- Proposed funding will:
  - Keep the City of Nampa compliant with the 15% regulatory cap on public service activities.
  - Help meet the budgetary needs of the applicants.
- CDBG staff have previously recommended funding for 3 applicants based on staff capacity to administer each program year.
  - Council has the option to fund 4 applicants, but this will:
    - Reduce the proportionate share that each applicant can receive.

# Public Service Activities - Continued

Organization	Avg Score	Funding Requested	Funding Recommended
Jesse Tree	81.67	\$ 50,000.00	\$ 34,993.15
The Salvation Army Nampa	78.67	\$ 40,000.00	\$ 34,993.15
CATCH	76.00	\$ 28,000.00	\$ 28,000.00
Saint Alphonsus Nampa - Meals on Wheels	75.33	\$ 40,000.00	\$ -
Nampa Family Justice Center	75.00	\$ 30,000.00	\$ -
<b>Totals</b>		<b>\$ 188,000.00</b>	<b>\$ 97,986.30</b>

# Non-Public Service Activities

## **Recommended at \$696,534.52**

This year the CDBG program received 4 applications for activities to be carried out during the 2026 Fiscal Year (2025 Program Year). There is \$696,534.52 available to commit to non-public service or administration activities. The next three slides will summarize the following funding recommendations.

- Public Works Department - \$125,000.00
- Parks and Forestry Department - \$191,863.10
- Housing Affordability - \$100,000.00
- Home Repair Loan Program - \$279,671.42

# Public Works

**Recommended at \$125,000.00**

- Funding will be used to support ADA and other infrastructure improvements.
- Improvements will be carried out by Public Works staff and contractors.
- Public Works staff will:
  - Identify an activity to be completed during the 2026 Fiscal Year.
- Currently, Public Works has identified several projects that have been:
  - Prioritized based on proximity to schools.
  - Considered in relation to city amenities.
  - Evaluated for their connection to pedestrian pathways.
- CDBG staff will ask Council to approve once an activity has been identified.

# Park and Forestry Department

## **Recommended at \$191,863.10**

CDBG staff recommend Council allocated the funding to be used by the Park and Forestry Dept. during the 2026 FY to complete the 2 activities identified below.

1. Lions Park Basketball Court Replacement – \$95,000.00
2. Hunters Park Basketball Court Replacement - \$96,863.10

# Housing Affordability

## Recommended at \$100,000.00

The Housing Company requested \$100,000.00 in funding to be used as community match on the proposed Monarch Creek housing development located in North Nampa at 341 N Gateway St Nampa, ID 83687. The project is planned to create 30 housing units that will be marketed to residents aged 55 and older. The units and income levels are detailed below.

Monarch Creek Unit-Occupancy Detail	
# Bdrm's	# Units
1 Bdrm 60% AMI or Lower	13
1 Bdrm Market Rate	2
2 Bdrm 60% AMI and Lower	13
2 Bdrm Market Rate	1
2 Bdrm Manager Unit	1
<b>Total Units</b>	<b>30</b>

\* AMI = Area Median Income

# Home Repair Loan Program

## Recommended at \$279,671.42

Community Development Staff continue to see a large need for the Home Repair Loan Program. If the Home Repair Loan Program is funded as recommended it will result in the partial funding of 2 full-time employees that help administer the activity.

### Activity Budget

- Direct Benefit – Rehabilitation Expense = \$184,578.54
- Staff Salaries, Benefits, & Operating Expense = \$95,092.88

# Action Item

**Allocate the 2025 Community Development Block Grant funding for Administration/Planning, Public Service, and Non-Public Service activities as presented. (In the 2026 Fiscal Year Budget Approval)**

# Total Funding Available for Allocation

## 2025 Annual Action Plan Funding Allocation

<i>2025 Program Year (PY) Funding Allocation</i>	<b>\$ 653,242.00</b>
<i>Anticipated Program Income</i>	<b>\$ 5,324.58</b>

## Prior Program Years Grant Funding Available to Commit

<i>2024</i>	<i>Program Year Funding Available to Commit</i>	<b>\$ 169,746.15</b>
<i>2023</i>	<i>Program Year Funding Available to Commit</i>	<b>\$ 96,856.09</b>
<i>2022</i>	<i>Program Year Funding Available to Commit</i>	<b>\$ -</b>
<i>2021</i>	<i>Program Year Funding Available to Commit</i>	<b>\$ -</b>
<i>2020</i>	<i>Program Year Funding Available to Commit</i>	<b>\$ -</b>
<b><i>Total Prior Years Funding Available to Commite to Activities</i></b>		<b>\$ 266,602.24</b>

**Total Funding Available to Commit to the Current Annual Action Plan \$ 925,168.82**

# Recommended Funding Allocation

<b>Administration and Planning</b>	<b>Recommended</b>
Administration & Planning Activities (21A and 20)	\$ 130,648.00

<b>Public Service Activities</b>	<b>Recommended</b>
Public Service Activity 1	\$ 32,662.10
Public Service Activity 2	\$ 32,662.10
Public Service Activity 3	\$ 32,662.10
Public Service Activity 4	\$ -
<b>Total Public Service</b>	<b>\$ 97,986.30</b>

# Recommended Funding Allocation

<b>Non-Public Service Activities</b>	<b>Recommended</b>
<b>Public Facilities and Infrastructure Improvements</b>	
Public Works - Sidewalk and Infrastructure Improvements	\$ 125,000.00
<i>Parks &amp; Forestry - Lion's Park Basketball Court Replacement</i>	\$ 95,000.00
<i>Parks &amp; Forestry - Hunter's Park Basketball Court Replacement</i>	\$ 96,863.10
Total Facility & Infrastructure Improvements	\$ 316,863.10
<b>Housing Affordability</b>	
<i>The Housing Company</i>	\$ 100,000.00
<b>Housing Rehabilitation Programs</b>	
<i>Housing Repair Loan Program (14H)</i>	\$ 95,092.88
<i>Housing Repair Loan Program (14A)</i>	\$ 184,578.54
<i>Total Housing Rehabilitation Programs</i>	\$ 279,671.42
<b>Total Non-Public Service Activities</b>	<b>\$ 696,534.52</b>

<b>Total Funding Allocated to 2025 Fiscal Year / 2024 Program Year</b>	<b>\$ 925,168.82</b>
--	----------------------