



**City of Nampa
Business Item**

TO:	Mayor and Council
FROM:	Mark Steuer
NUMBER:	{{section.number}}-1
DATE:	November 18, 2024
SUBJECT:	Action Item: Authorize payment to Treasure Valley Transit in the amount of \$124,927.00 to meet local match requirements for capital replacement of two buses and two vans that serve the City of Nampa. (Approved in FY25 Budget)

Background Summary:

- Treasure Valley Transit (TVT) is a private non-profit organization that serves Canyon County under an agreement with Valley Regional Transit (regional transit provider).
- 56% of the service provided by TVT is for Nampa residents with disabilities to access development workshops and non-emergency medical transportation.

Reason for Project:

- TVT has faced significant cost increases in labor, benefits, fleet insurance and maintenance.
- These cost increases have created a financial challenge meeting the 20% local match requirement for the replacement of two buses and two vans that serve Nampa residents directly. Federal transit dollars cover the remaining 80%.
- The current vehicles have exhausted their useful life, therefore, TVT has requested the City fund the local share requirement for this capital replacement.
- The requested amount will not be used for the operations of the service (Exhibit A).

Funding/Project Costs:

- The total local match request from Treasure Valley Transit to the City is \$124,927 which is 20% of the total cost for the new vehicles (Exhibit B).
- Funding in the amount of \$127,927 is approved from FY25 General Government Program 1003020-5715.

Staff Recommendation:

Staff recommends authorizing payment to Treasure Valley Transit in the amount of \$124,927 for capital replacement of two buses and two vans.

Attachments:

- Exhibit A: Letter from TVT to Mayor and City Council dated October 30, 2024
- Exhibit B: Funding Request for FY25 for TVT dated April 16, 2024