



Treasure Valley Transit

April 16, 2024

The Honorable Mayor Kling
City of Nampa
411 3rd Street South
Nampa, Idaho 83651

Funding Request for FY25 for Treasure Valley Transit

Dear Mayor Kling and Members of the City Council,

Treasure Valley Transit Inc. is requesting \$124,927.00 from the City of Nampa to meet the local match requirements for capital replacement of two buses and two vans that serve the City of Nampa residents.

Vehicle Type	Total Cost	Federal Share	Local Match
(2) 2023 Ford F550 7.3L V8	\$382,664	\$306,131	\$76,533
(2) ADA Ford-350 HD Van	\$241,970	\$193,576	\$48,394
Total	\$624,634	\$499,707	\$124,927

The Treasure Valley Transit, Inc. fleet that serves Canyon County consists of five medium duty buses and five vans that operate daily. TVT has two buses that have met their useful life and serve as back up vehicles. Sixty percent of the service is for Nampa residents with disabilities to access developmental workshops and health care needs. The FY23 ridership from October of 2022 through September of 2023 was 34,269.

I am providing the most current Profit and Loss, which shows the total project cost, Federal share and local match requirements for TVT operations. I have included the bus/van specifications and cost information. The local match is 20% of the total cost.

I will be available for City Council Meetings and/or Budget Workshops to answer any transit related questions you may have regarding this important request.

Sincerely,

Terri Lindenberg
Executive Director
Treasure Valley Transit, Inc.
208-463-9111
terri@treasurevalleytransit.com

Summary of Cost for 2 Buses and 2 Vans

Medium Duty Ford F550 Transit Bus	\$180,360
Tax and License	<u>\$10,972</u>
Total Cost	\$191,332
Local Match 20%	\$ 38,266
2 Buses at 20%	\$ 76,533
ADA Ford 350 HD Van	\$113,995
Tax and License	<u>\$6,990</u>
Total Cost	\$120,985
Local Match 20%	\$ 24,197
2 Vans at 20%	\$ 48,394
Total Budget Request for FY25	\$ 124,927

Georgia Mass Transit Build-A-Bus Worksheet

Download this form to your computer for use when purchasing buses. Use this worksheet to build your bus by selecting options to add and delete. Your custom bus should be verified with the vendor to ensure options compatibility with options selected.

Contract Number: 99999-SPD-SPD0000212-0010

VENDOR NAME:

ABC Bus, Inc.

Delivery Cost Per Mile	\$2.25
Estimated Number of Miles	1982.00
Delivery Cost	\$4,459.50

Description of Bus	Manufacturer Make/Model	Bus Bid Price
5-2 - 30' Medium Duty Transit Vehicle	Turtle Top Terra Transit HD - Ford F550	\$131,955.00

BUS OPTION DELETION DESCRIPTION

Credit

Q-Straint Storage Bags (2)	\$80.00
Freedman Featherweight Mid High Per Person (20)	\$6,400.00

Note: Insert Lines as necessary.

TOTAL COST OF DELETIONS

\$6,480.00

BUS OPTIONS ADDITIONS DESCRIPTION

Cost

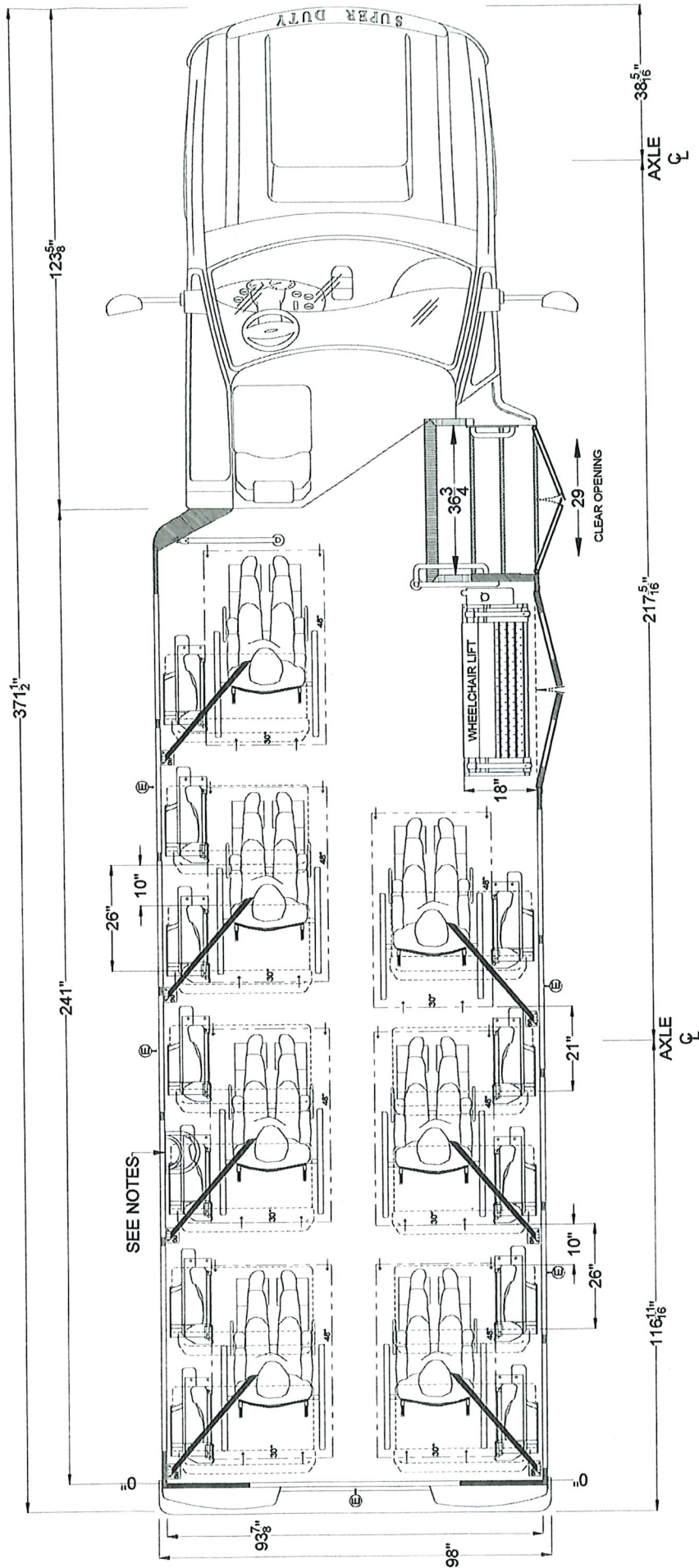
65K BTU Heater (2)	\$1,750.00
Heater Booster Pump	\$350.00
MorRyde Rear Suspension System	\$1,542.00
1,000lb Braun Lift Upgrade	\$550.00

Q-Straint Storage Bags (5)	\$300.00
TOTAL COST OF SOURCED GOODS	
	\$4,478.00

Note: Insert lines as needed

TOTAL COST OF BUS	\$189,669.50
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Remove Stop Request	- \$1,579.00
Remove Fare Box	- \$4,553.00
Remove Bike Rack	- \$3,178.00
Adjusted Price	\$180,360.00
Tax & Licensing	+\$10,972.00
Total Cost	\$191,332.00
Local Match at 20%	\$38,266.00
X 2 Buses needed	\$76,533.00



CONTACT TURTLE TOP AT 800-368-2105 FOR
AVAILABILITY OF THIS FLOOR LAYOUT IF
DRAWING DATE HAS EXCEEDED 90 DAYS.

DATE

7/21/2023

FILE NAME: 230721-A3_FLD_12 DBL FOLD-AWAY_7 WC

NOTES

☒ 3 STEP ENTRY
TERRA TRANSIT
☐ 2 STEP ENTRY
☐ W/ WHEEL WELLS

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DRAFTSMAN NOTES:

FOLD-AWAY SEAT OVER FUEL FILL REQUIRES SPECIAL STEEL FUEL FILL COVER



TURTLE TOP
"To furnish the customer the best mid-sized bus in the industry in both quality of material and workmanship."

CHASSIS MAKE:	FORD F-550	ORDER NUMBER:	QUOTE
CHASSIS FUEL TYPE:	GAS	DRAWING NUMBER:	230721-A3
CHASSIS GVWR:	19,500 lbs.		
OVER ALL LENGTH:	30' 11.5"		
FLOOR LENGTH:	241"		
TURTLE TOP BODY MODEL:	TERRA TRANSIT XL		
DIMENSIONING TOLERANCE = +/- .3"			
AND ORG. DNS			

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Contract Number: 99999-SPD-SPD00000212-0010

VENDOR NAME:

ABC Bus, Inc.

Delivery Cost Per Mile	\$2.25
Estimated Number of Miles	2632.00
Delivery Cost	\$5,922.00

Description of Bus	Manufacturer Make/Model	Bus Bid Price
6-2A - Other Modified ADA Transit Vans	T-350 HD 148" EL High Roof XLT, DRW, RWD, U4X	\$95,932.00

BUS OPTION DELETION DESCRIPTION

Credit

Note: Insert Lines as necessary

TOTAL COST OF DELETIONS

\$0.00

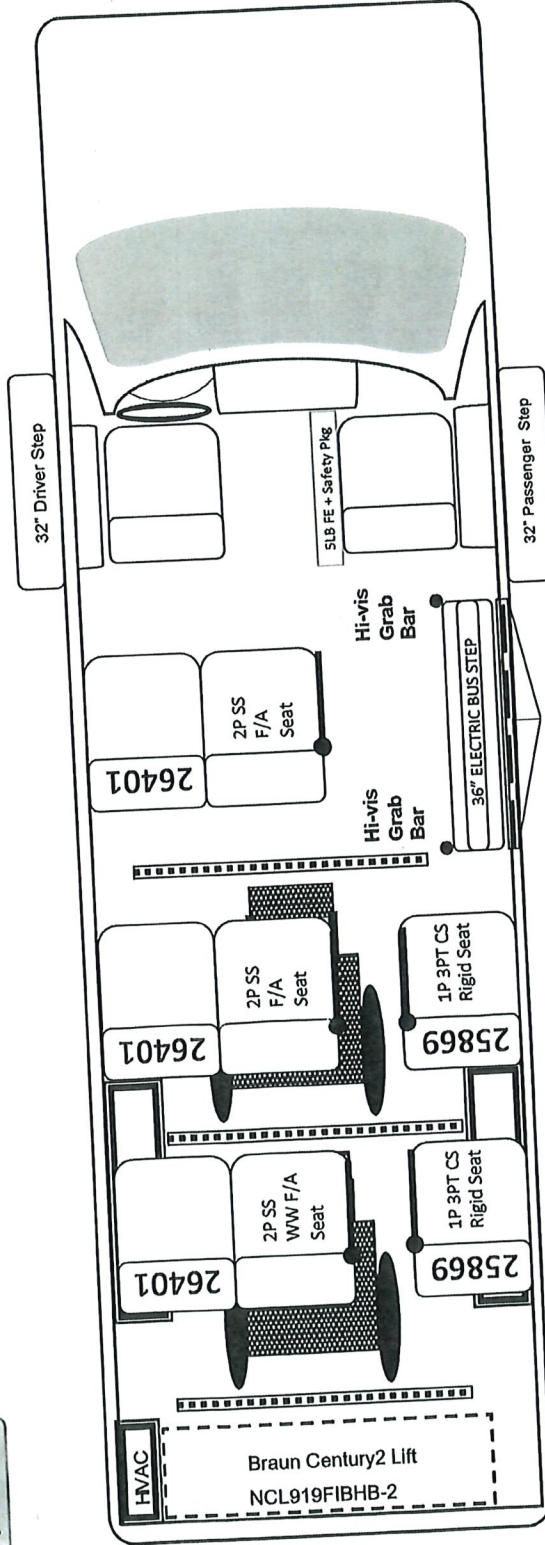
BUS OPTIONS ADDITIONS DESCRIPTION

Cost

Freedman GO-ES Single (1)	\$1,048.80
Freedman GO-ES Double Foldaway (3)	\$6,382.80
Deep Window Tint	\$690.00
SafeFleet Seon DH4 - 4 Camera System	\$3,869.00



2023 Ford Transit T350-148" EL High Roof DRW



Drawn Exclusively For:
ABC COMPANIES



TCI MOBILITY, LLC
230 BOSSARDSVILLE RD.
SCIOTA, PA 18354
PA LIC# VD031392
877-TCI-VANS

rev5/23

DATE _____

APPROVED BY _____

DRAWN BY: **STEVE HOFFMAN**

NOTE- Drawing is for reference only and may not accurately reflect a true representation of seating capacity or scale