



Nampa Public Library  
 Monthly Statistics Report  
 August 2024

	August 2024	August 2023	Percent Change 2023 → 2024
Days Open	27	27	0%
Physical Circulation	59,471	59,768	0%
Electronic Circulation	14,890	12,645	18%
Bookmobile Circulation	801	887	-10%
Total Circulation	75,162	73,300	3%
New Registrations	365	353	3%
Door/Window Patron Count	21,665	21,253	2%
Card Holders who Checked Out	5,352	6,730	-20%
Holds	7,674	7,555	2%
Library Collection	209,364	236,963	-12%
Bookmobile Collection	3,371	2,966	14%
New Items	1,015	1,174	-14%
On Site Program Attendance	2,770	2,746	1%
Bookmobile Outreach	1,024	1,753	-42%
Computer Sessions	1,819	1,679	8%
Information Requests	4,702	4,857	-3%
Volunteer Hours	314	771	-59%
Multipurpose room-outside events	10	10	0%
Board room-outside events	19	15	27%
Study Room Usage-patrons	304	334	-9%

**Expenses**

	Budgeted	Budget Spent		
	365 days	336 days	% year complete	92%
Staff Expenditures	\$ 2,120,239	\$ 1,850,230	% budget spent	87%
Collection Expenditures	\$ 275,000	\$ 255,932	% budget spent	93%
Other Expenditures	\$ 657,781	\$ 613,819	% budget spent	93%
<b>BUDGET TOTAL</b>	<b>\$ 3,053,019</b>	<b>\$ 2,719,982</b>	<b>% budget spent</b>	<b>89%</b>
<i>Collection Encumbrances</i>	<i>\$ 275,000</i>	<i>\$ 277,805.84</i>	<i>% budget remaining</i>	<i>-1%</i>

**Budgeted Budget Rem.**

Budget Balance	\$ 3,053,019	\$ 333,038	% budget remaining	11%
----------------	--------------	------------	--------------------	-----

**Revenues**

	Budgeted	To Date	% of Budget used
Property Taxes	\$ 2,692,890	\$ 2,750,157	102%
Facilities Rental	\$ 5,000	\$ 1,780	36%
Charges for Services <sup>1</sup>	\$ 21,000	\$ 23,107	110%
Miscellaneous Revenue	\$ 8,000	\$ 9,669	121%
Refunds, Reimbursements, Fines	\$ 26,000	\$ 23,388	90%
Donations & Sponsors	\$ 20,000	\$ 20,026	100%
Interest	\$ 64,064	\$ -	0%
Grant Revenue - Local	\$ 6,000	\$ 742	12%
Grant Revenue - Federal	\$ -	\$ 21,000	-
<b>Totals</b>	<b>\$ 2,842,954</b>	<b>\$ 2,849,869</b>	<b>100%</b>

<sup>1</sup> non-resident library cards