



**City of Nampa**  
**Public Works Business Item**

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<b>TO:</b>	Mayor and Council
<b>FROM:</b>	Jeff Barnes
<b>NUMBER:</b>	{{section.number}}-b
<b>DATE:</b>	April 21, 2025
<b>SUBJECT:</b>	<b>Action Item:</b> Authorize Water Division staff to reallocate unused funds from the purchase of a Water Truck to the purchase of a Utility Truck and a Double Cab Pickup Truck for an estimated amount of \$110,000.00. (Approved in FY25 Budget)

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**Background Summary:**

- In FY25, the Water Division budgeted \$300,000.00 for a new water truck
- In October 2024, the new water truck was purchased for \$180,562.52
- In FY25 to date, the Water Division has had vehicles in for various repairs:
  - Motor rebuild from February 5, 2025, to present
  - Cam Shaft repair from January 16, 2025, to March 11, 2025
  - Timing Chain replacement from August 11, 2024, to October 14, 2024
  - Transmission February 26, 2025, to present
- Other vehicles are periodically out for general maintenance

**Reason for Project:**

- Water Division does not have sufficient back up vehicles if multiple vehicles are inoperable
- In order to maintain productivity and efficiency, the Water Division is requesting to reallocate funds from the water truck budget to purchase a utility truck and double cab pickup truck

### **Funding/Project Costs:**

<b>Budget:</b>	
• Water Truck budget	\$ 300,000.00
• Cost for Water Truck	- \$ 180,562.52
<b>Available Funds</b>	<b>\$119,437.48</b>

<b>Cost for two (2) vehicles:</b>	
• 1 Ton Utility Truck with utility bed	\$ 65,000.00
• ½ Ton Double Cab Pickup	\$ 45,000.00
<b>Total</b>	<b>\$ 110,000.00</b>

- Water Truck was budgeted based upon the list price
- The Sourcewell contract price was significantly lower than list price
  - Sourcewell is a cooperative purchasing program of which Fleet is a member
- Funding is from approved FY25 Water budget

### **Staff Recommendation:**

- Water Division staff recommend authorizing the reallocation of unused funds from the purchase of a Water Truck to the purchase of a Utility Truck and a Double Cab Pickup Truck for an estimated amount of \$110,000.00