



City of Nampa Public Works Business Item

TO:	Mayor and Council
FROM:	Crystal Craig, PE
NUMBER:	{{section.number}}-3
DATE:	April 21, 2025
SUBJECT:	Action Item: Authorize Mayor and Public Works Director to sign a Task Order with Keller and Associates for Construction Engineering and Inspection services for the Ustick Widening project in an amount not to exceed \$680,600.00. (Standard Template) (Approved in FY25 Budget-#25-8040-010 and Pending Approval in FY25 Budget Amendment)

Background Summary:

- The Ustick Road Widening project (Phyllis Canal to Owyhee Storm) is the first stage of widening planned for the Ustick Corridor contemplated in the Ustick Corridor Study dated November 29, 2022 (Exhibit A)
- The Ustick Widening project consists of widening a mile and a half a rural two-lane road into an urban four-lane facility. Work includes:
 - Removal and relocation of irrigation and drainage facilities
 - Mass grading; placement of over 100,000 tons of aggregate
 - Installation of a new signal at the Star Rd and Ustick intersection and upgrading the Owyhee Storm intersection signal
 - Installation of City of Nampa and City of Meridian utilities
 - Placement of over 22,000 tons of asphalt paving and over 10,000 square yards of concrete paving
- Final Design of the project was completed January 2025. The project was advertised late February and bids were opened March 18, 2025
- Council authorized award of the contract to Knife River Corp April 9, 2025
- Construction is schedule to start May 2025 and be complete July 2027

- Construction engineering and inspection (CE&I) will require near continuous staffing. In addition, the City of Nampa will be responsible for Quality Acceptance testing for asphalt paving
- In addition to typical contract administration, construction engineering and inspection staff will track and catalogue unit expenditures per work item, cataloged to the appropriate agency for final reconciliation between the agencies
- Public works engineering and inspection personnel are committed to other projects and not available to fulfill the engineering, inspections, and testing needs of this project
- The Scope of Services for Construction Administration outlines the responsibilities for the consultant team (Exhibit B)

Reason for Project:

- Per the Ustick Study, traffic growth on the Ustick Corridor is forecasted to increase 632% by year 2045
- Improvements of Ustick Road are needed to accommodate forecasted traffic needs and provide service(s) in an area of the city where substantial growth is anticipated

Funding/Project Costs:

Project Expenditures	
Design (NAMP & NHD1)	\$1,423,364.00
Right-of-Way (NAMP & NHD1)	\$1,975,940.00
Right-of-Way Acquisition Estimated (ACHD)	\$2,175,000.00
Construction	\$19,974,944.00
Utility Relocations (NAMP & NHD1)	\$79,200.00
Estimated Utility Relocations (ACHD)	\$65,000.00
Construction Admin (CE&I)	\$680,600.00
Net Project Expenditures	\$26,374,048.00

Agency Proportionate Share	
NAMP Roadway Widening (Phyllis to Owyhee)	\$5,397,347.00
NHD1 Roadway Widening (Phyllis to Owyhee)	\$5,397,347.00
ACHD Roadway (Phyllis to Owyhee)	\$9,556,190.00
NAMP Water and Pressure Irrigation	\$2,291,927.00
MERIDIAN Water	\$626,136.00
ACHD Roadway (Owyhee Intersection)	\$1,552,550.50

NHD1 Roadway (Owyhee Intersection)	\$1,552,550.50
Net Agency Proportionate Share	\$26,374,048.00

Staff Recommendation:

- Staff recommends authorizing Mayor and Public Works Director to sign a Task Order with Keller and Associates for Construction Engineering and Inspection services for the Ustick Widening project in an amount not to exceed \$680,600.00

Attachments:

- Exhibit A: Vicinity Map
- Exhibit B: Keller Scope of Work and Estimate