

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF NAMPA, IDAHO, RATIFYING THE ACTION TAKEN IN ORDINANCE NO. 4828 AND HEREBY AMENDING ORDINANCE NO. 4751 THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024; APPROPRIATING ADDITIONAL MONIES THAT ARE TO BE RECEIVED BY THE CITY OF NAMPA, IDAHO, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Nampa City Council conducted its public hearing regarding the FY 2024 2nd Budget Amendment on September 16, 2024 and following said public hearing voted to approve the proposed 2nd Budget Amendment to the FY 2024 budget;

WHEREAS, following the public hearing on September 16, 2024 the Nampa City Council passed Ordinance No. 4828 which adopted the approved FY 2024 2nd Budget Amendment and said ordinance was published on October 27, 2024 which is more than thirty days after passage of said ordinance; and

WHEREAS, the Nampa City Council desires to correct any inadvertent error in the publication of the ordinance adopting the FY 2024 2nd Budget Amendment.

NOW THEEFORE, BE IT ORDAINED BY THE MAYOR AND THE COUNIL OF THE CITY OF NAMPA, CANYON COUNTY, STATE OF IDAHO:

SECTION 1. That Ordinance No. 4751, the appropriations ordinance for the City of Nampa, Idaho, for the fiscal year commencing October 1, 2023, and ending September 30, 2024, be hereby amended as follows:

COMPARATIVE STATEMENT								
FISCAL YEAR 2024 PROPOSED BUDGET								AMENDED OVER
	ACTUAL 2022	ACTUAL 2022	ACTUAL 2023	ACTUAL 2023	ADOPTED 2024 BUDGET	ADOPTED 2024 BUDGET	AMENDED 2024 BUDGET	ADOPTED 2024 BUDGET
FUND	Revenue*	Expenses	Revenue*	Expenses	Revenue*	Expenses	Expenses	Expenses
GENERAL FUND								
City Clerk		411,918		411,022		\$ 655,875	\$ 655,875	\$ -
Code Enforcement		518,012		620,554		806,412	\$ 806,412	\$ -
Economic Development		345,110		361,126		518,322	\$ 574,107	\$ 55,785
Facilities Development		2,031,831		2,796,306		2,923,565	\$ 3,240,976	\$ 317,411
Finance		1,166,011		1,480,454		1,551,468	\$ 1,551,468	\$ -
Fire		5,947,848		-		-	\$ -	\$ -
General Government		5,697,425		5,828,912		15,462,306	\$ 15,484,306	\$ 22,000
Hispanic Community Center		-		28,230		409,862	\$ 409,862	\$ -
Human Resource		729,169		841,271		910,409	\$ 910,409	\$ -
Information Technology		1,928,483		3,211,094		2,404,649	\$ 2,404,649	\$ -
Legal		958,820		978,666		1,168,336	\$ 1,168,336	\$ -
Mayor & Council		676,535		775,522		977,047	\$ 977,047	\$ -
Police		28,788,145		31,742,050		35,320,249	\$ 35,320,249	\$ -
Public Works Admin		837,457		1,280,842		1,507,667	\$ 1,507,667	\$ -
SUBTOTAL	\$ 50,129,265	\$ 50,036,763	\$ 55,825,900	\$ 50,356,050	\$ 64,616,167	\$ 64,616,167	\$ 65,011,363	\$ 395,196
ENTERPRISE & SPECIAL REVENUE FUNDS								
911 Fees	\$ 1,130,877	\$ 960,583	\$ 1,334,789	\$ 1,160,093	\$ 1,099,936	\$ 1,099,936	\$ 1,399,936	\$ 300,000
Airport	673,729	664,951	1,111,015	616,496	781,412	781,412	\$ 781,412	\$ -
Cemetery	346,109	346,109	408,502	408,461	449,913	449,913	\$ 449,913	\$ -
Civic Center	1,373,761	1,125,912	1,267,273	1,124,200	1,456,743	1,456,743	\$ 1,456,743	\$ -
Development Services	10,125,165	6,178,951	7,434,080	6,224,370	7,444,871	7,444,871	\$ 7,389,086	\$ (55,785)
Downtown Fund	-	28,442	-	40,000	-	-	\$ 5,000	\$ 5,000
Engineering Services	2,738,569	3,131,122	3,010,983	3,143,239	3,831,684	3,831,684	\$ 3,831,684	\$ -
Family Justice Center	413,086	411,542	397,217	415,206	423,687	423,687	\$ 505,182	\$ 81,495
Fleet Management	1,606,120	1,810,560	2,308,949	2,108,708	7,640,857	7,640,857	\$ 7,640,857	\$ -
Golf	4,418,336	3,366,820	5,313,394	9,419,771	6,886,198	6,886,198	\$ 6,886,198	\$ -
Idaho Center	10,984,409	9,694,173	10,975,407	10,169,481	7,079,738	7,079,738	\$ 11,648,853	\$ 4,569,115
Library	2,446,351	2,391,948	2,960,939	2,797,185	3,053,019	3,053,019	\$ 3,053,019	\$ -
Nampa Recreation - Harward Center	3,328,859	3,178,700	3,953,304	3,840,975	4,519,766	4,519,766	\$ 4,519,766	\$ -
Parks & Recreation	4,578,209	4,249,379	5,463,268	5,317,205	5,724,252	5,724,252	\$ 5,724,252	\$ -
Sanitation Collection	14,908,594	14,908,594	15,237,515	15,237,515	15,794,202	15,794,202	\$ 15,794,202	\$ -
Street, Traffic, & Stormwater	14,471,488	10,854,137	15,732,426	16,772,843	16,690,840	16,690,840	\$ 23,927,138	\$ 7,236,298
Utility Billing	1,665,750	1,423,358	1,773,890	1,369,912	1,582,240	1,582,240	\$ 1,582,240	\$ -
Water Renewal	28,568,845	71,922,289	33,078,235	97,053,060	79,719,619	79,719,619	\$ 80,044,619	\$ 325,000
Water	19,488,193	17,645,499	21,049,895	16,046,954	25,498,287	25,498,287	\$ 27,063,700	\$ 1,565,413
SUBTOTAL	\$ 123,266,449	\$ 154,293,069	\$ 132,811,082	\$ 193,265,672	\$ 189,677,265	\$ 189,677,265	\$ 203,703,801	\$ 14,026,536
GRANTS & DONATIONS	\$ 6,518,091	\$ 6,675,857	\$ 9,232,058	\$ 8,407,634	\$ 17,146,259	\$ 17,146,259	\$ 20,206,779	\$ 3,060,520
CAPITAL PROJECTS & DEBT SERVICE FUNDS								
Capital Projects	\$ 3,998,339	\$ 1,179,877	\$ 4,205,120	\$ 3,111,065	\$ 5,061,435	\$ 5,061,435	\$ 5,061,435	\$ -
Development Impact Fees	15,984,673	10,828,941	15,194,199	15,062,047	19,019,454	19,019,454	21,691,994	\$ 2,672,540
GO Bond Debt Service	2,772,466	2,732,955	2,707,582	2,671,088	2,647,969	2,647,969	2,670,938	\$ 22,969
SUBTOTAL	\$ 22,755,478	\$ 14,741,773	\$ 22,106,902	\$ 20,844,200	\$ 26,728,858	\$ 26,728,858	\$ 29,424,367	\$ 2,695,509
TOTAL	\$ 202,669,284	\$ 225,747,462	\$ 219,975,942	\$ 272,873,557	\$ 298,168,550	\$ 298,168,550	\$ 318,346,311	\$ 20,177,761
*Amount from property tax	\$ 39,200,187		\$ 41,042,226		\$ 42,581,296			

SECTION 2. The City Council ratifies and approves the action taken in Ordinance No. 4828 and adopts this ordinance adopting the 2nd Budget Amendment for FY 2024.

SECTION 3. This ordinance shall be in full force and effect from and after its passage, approval and publication.

PASSED BY THE COUNCIL OF THE CITY OF NAMPA, IDAHO, THIS 4TH DAY
OF NOVEMBER 2024.

APPROVED BY THE MAYOR OF THE CITY OF NAMPA, IDAHO, THIS 4TH DAY
OF NOVEMBER 2024.

ATTEST:

Mayor Debbie Kling

City Clerk